**Chart 1**

Policy Committee's Allocation of Permanent 2008 Money

(in millions of dollars)

- Instruction, $5.05, 57%
- Academic Support, $1.05, 12%
- Research, $1.10, 12%
- Administration and Other, $1.70, 19%

**Chart 2**

Policy Committee's Allocation of One-Time Money, 2007-08

(in millions of dollars)

- Instruction, $7.30, 23%
- Academic Support, $2.09, 7%
- Research, $2.20, 7%
- Administration and Other, $20.00, 63%
Chart 3
Policy Committee’s Allocation of All FY 2008 Money
(in millions of dollars)

Instruction, $7.05, 39%
Academic Support, $1.55, 9%
Research, $1.10, 6%
Administration and Other, $8.40, 46%

Chart 4
Policy Committee’s Allocation of FY 2007 Money
(in millions of dollars)

Instruction, $5.30, 24%
Academic Support, $1.59, 7%
Research, $2.20, 10%
Administration and Other, $13.30, 59%
Chart 5
Administration’s Allocation of 2007 Money
(in millions of dollars)

- Research, $2.48, 11%
- Instruction, $0.00, 0%
- Academic Support, $0.95, 4%
- Administration and Other, $18.97, 85%

Chart 6
Policy Committee’s Allocation of FY 2008 and FY 2007 Money
(millions of dollars)

- Instruction, $12.35, 31%
- Administration, $10.70, 26%
- Rainy Day Fund, $6.00, 15%
- New President’s Fund, $5.00, 12%
- Research, $3.30, 8%
- Academic Support, $3.14, 8%